

# *St. Louis City Ordinance 64727*

## FLOOR SUBSTITUTE

BOARD BILL NO. [99] 129

## INTRODUCED BY ALDERMAN ALFRED WESSELS

An ordinance establishing the per ward expenditures of the Ward Capital Improvements Account Funds appropriated in Fund 1220 of Ordinance 64647 (CSBB No. 1) in the amount of Eight Million, Five Hundred Thousand Dollars (\$8,500,000) and containing an emergency clause.

WHEREAS, upon the recommendation of the Board of Estimate and Apportionment, the Board of Aldermen has now determined the specific use of said funds.

## BE IT ORDAINED BY THE CITY OF ST. LOUIS AS FOLLOWS:

SECTION ONE. There are hereby established per ward expenditures totaling Eight Million, Five Hundred Thousand Dollars (\$8,500,000) for which funds are included in the general appropriation ordinance for the fiscal year beginning July 1, 1999, providing a total of Three Hundred Three Thousand, Five Hundred Dollars (\$303,500) for capital improvements in each of the City's twenty eight wards and such funds are hereby authorized to be expended by contract or otherwise and used for the purposes designated in Exhibit A.

SECTION TWO. This ordinance being deemed necessary for the immediate preservation of the public health, welfare, safety and morals, it is hereby declared to be an emergency measure pursuant to Article IV, Section 19 and 20 of the Charter and shall become effective immediately upon passage and approval by the Mayor.

### EXHIBIT A FY00 CAPITAL BUDGET WARD IMPROVEMENT ACCOUNT WARD 1 SUBACCOUNT ( FUND 1220 )

## SOURCE OF FUNDS

Capital Improvement Sales Tax - ( 1/28 of Wards )	303,500
TOTAL FUNDS AVAILABLE FOR APPROPRIATION	\$303,500

USES OF FUNDS		
STREET RESURFACING		146,850
Street		
Vera	Between; W/Florissant & 5414 Vera	
Beacon		
Bircher	Between; Kingshighway & Genevieve	
Rosalie	Between; Vera & Kingshighway	
PARK IMPROVEMENTS		31,000
Penrose Park	Paint Ballfield Light Standards	
OTHER IMPROVEMENTS		61,000
Refuse Container Replacement		
CONTINGENCY FUND		64,650
TOTAL USE OF FUNDS		\$303,500

EXHIBIT A  
FY00 CAPITAL BUDGET  
WARD IMPROVEMENT ACCOUNT  
WARD 2 SUBACCOUNT ( FUND 1220 )

SOURCE OF FUNDS

Capital Improvement Sales Tax - ( 1/28 of Wards )		303,500
TOTAL FUNDS AVAILABLE FOR APPROPRIATION		\$303,500
USES OF FUNDS		
STREET RESURFACING		49,750
Street		
Benedict	Between; Prairie & Desoto	
Bulwer 5500Block	Between; Harris & Redbud	
Partridge 8500Block	Between; Switzer & 8544Partridge	
Trafford Lane	Between; Switzer & RxR Tracks	
Nassau Dr Between;	Riverview & Jordan	

Nassau Dr(Jordan)	Between; Jordan & Harlan	
Concord	Between; Grape & Hornsby	
Prairie	Between; Hall Street & Benedict	
Street Behind Island	Between; Between Broadway & Hallsferry	
PARK IMPROVEMENTS		31,000
Various Parks		
OTHER IMPROVEMENTS		174,000
Alley Reconstruction	City Block #5277	
Alley Reconstruction	City Block #5399	
50/50 Sidewalk Sidewalk Program		
Refuse Container Replacement		
CONTINGENCY FUND		48,750
TOTAL USE OF FUNDS		\$303,500

EXHIBIT A  
FY00 CAPITAL BUDGET  
WARD IMPROVEMENT ACCOUNT  
WARD 3 SUBACCOUNT ( FUND 1220 )

SOURCE OF FUNDS

Capital Improvement Sales Tax - ( 1/28 of Wards )	303,500
TOTAL FUNDS AVAILABLE FOR APPROPRIATION	\$303,500
USES OF FUNDS	
STREET RESURFACING	0
Street	
PARK IMPROVEMENTS	0
OTHER IMPROVEMENTS	40,000
Renovate/Repair Entry Features W.Florissant and Fair	
CONTINGENCY FUND	263,500
TOTAL USE OF FUNDS	\$303,500

EXHIBIT A  
FY00 CAPITAL BUDGET  
WARD IMPROVEMENT ACCOUNT  
WARD 4 SUBACCOUNT ( FUND 1220 )

SOURCE OF FUNDS

Capital Improvement Sales Tax - ( 1/28 of Wards )	303,500
TOTAL FUNDS AVAILABLE FOR APPROPRIATION	\$303,500

USES OF FUNDS

STREET RESURFACING	208,000
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Street

Aldine	Between; Billups Ave & Annie Malone	
Cora	Between; Ashland & Maffitt	
Sarah	Between; Ferdinand & Greer	
Kennerly	Between; Newstead & Marcus	
Deer St.	Between; Aldine & Dr.M.L.King	
Aldine	Between; Newstead & Billups Ave	
Aldine	Between; Annie Malone & Whittier	
Aldine	Between; Whittier & Belle Glade	
Aldine	Between; Belle Glade & Sarah	
North Market	Between; Sarah & Bishop P.L.Scott	
North Market	Between; Bishop P.L.Scott & Vandeventer	
North Market	Between; Vandeventer & Prairie	
Sarah	Between; Greer & Ashland	S/W21/4

Aldine	Between; Deer St. & Newstead		
PARK IMPROVEMENTS		0	
OTHER IMPROVEMENTS		94,000	
Refuse Container Replacement			
50/50 Sidewalk Program			
CONTINGENCY FUND		1,500	
TOTAL USE OF FUNDS			\$303,500

EXHIBIT A  
FY00 CAPITAL BUDGET  
WARD IMPROVEMENT ACCOUNT  
WARD 5 SUBACCOUNT ( FUND 1220 )

SOURCE OF FUNDS

Capital Improvement Sales Tax - ( 1/28 of Wards )	303,500	
TOTAL FUNDS AVAILABLE FOR APPROPRIATION		\$303,500

USES OF FUNDS

STREET RESURFACING	77,300	
Street		
20th Street	Between; N.Florissant & St.Louis Ave	
20th Street	Between; St.Louis Ave & Cass	
Cole Street	Between; 19th Street & 20th Street	
PARK IMPROVEMENTS	0	
OTHER IMPROVEMENTS	28,000	
Street Tree Program		
Refuse Container Replacement		
CONTINGENCY FUND	198,200	

TOTAL USE OF FUNDS	\$303,500
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EXHIBIT A  
FY00 CAPITAL BUDGET  
WARD IMPROVEMENT ACCOUNT  
WARD 6 SUBACCOUNT ( FUND 1220 )

SOURCE OF FUNDS

Capital Improvement Sales Tax - ( 1/28 of Wards )	303,500
TOTAL FUNDS AVAILABLE FOR APPROPRIATION	\$303,500

USES OF FUNDS

STREET RESURFACING	46,100
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Street .

Nebraska	Between; Sidney & Magnolia	S/W6&7
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Tennessee	Between; Magnolia & Shenandoah
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Magnolia	Between; Grand & Compton	S/W9&6
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St. Vincent	Between; Compton & Nebraska
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PARK IMPROVEMENTS	53,500
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Lafayette Park	Repair perimeter walk
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Lafayette Park	Repair lake wall
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OTHER IMPROVEMENTS	128,000
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Street Tree Program

Future Projects

Street Lighting

Enhancement

Alley Lighting	Eads Square Park Subdivision
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50/50 Sidewalk Program

Sidewalk Improvements	SW Corner of Park & Compton	
CONTINGENCY FUND		75,900
TOTAL USE OF FUNDS		\$303,500

EXHIBIT A  
FY00 CAPITAL BUDGET  
WARD IMPROVEMENT ACCOUNT  
WARD 7 SUBACCOUNT ( FUND 1220 )

SOURCE OF FUNDS

Capital Improvement Sales Tax - ( 1/28 of Wards )	303,500	
TOTAL FUNDS AVAILABLE FOR APPROPRIATION		\$303,500

USES OF FUNDS

STREET RESURFACING	20,000
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Street

James	Between; Salena & 2020James
California	Between; Laffayette & Highway 44

Iowa	Between; Laffayette & Highway 44
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PARK IMPROVEMENTS	0
OTHER IMPROVEMENTS	283,500

Street Tree Program

Street Lighting Enhancement

Refuse Container

Replacement

50/50 Sidewalk Program

Bike Racks                      Downtown Areas

Site Improvements              Soulard Market

Cobblestone Rumble Strips      10th Street

CONTINGENCY FUND	0
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TOTAL USE OF FUNDS		\$303,500
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EXHIBIT A  
FY00 CAPITAL BUDGET  
WARD IMPROVEMENT ACCOUNT  
WARD 8 SUBACCOUNT ( FUND 1220 )

SOURCE OF FUNDS

Capital Improvement Sales Tax - ( 1/28 of Wards )	303,500
TOTAL FUNDS AVAILABLE FOR APPROPRIATION	\$303,500

USES OF FUNDS

STREET RESURFACING	33,600
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Street

Heger Ct.	Between; Magnolia & Magnolia	
Maury	Between; Shenandoah & Tower Grove Pl	

Russell	Between; Alfred & Vandeventer	
Portis	Between; Shenandoah & Flad	
Sand Boxes for Icy Street	Various Locations	

PARK IMPROVEMENTS	50,000
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Tiffany Park	Tuckpointing of park building	
Tiffany Park	Decorative lamps	
Amelia Park	Site repairs and improvements	

OTHER IMPROVEMENTS	97,100
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Street Tree Program

Refuse Container Replacement

50/50 Sidewalk Program

Repair Wrought Iron Gate	Blaine and Grand	
Maintenance Contract	Shenandoah and Thurman Passive Park	

Playground Equipment	4100 Shenandoah	
Maintenance		

CONTINGENCY FUND	122,800
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TOTAL USE OF FUNDS	\$303,500
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EXHIBIT A  
FY00 CAPITAL BUDGET  
WARD IMPROVEMENT ACCOUNT  
WARD 9 SUBACCOUNT ( FUND 1220 )

SOURCE OF FUNDS

Capital Improvement Sales Tax - ( 1/28 of Wards )	303,500
TOTAL FUNDS AVAILABLE FOR APPROPRIATION	\$303,500
USES OF FUNDS	
STREET RESURFACING	64,700
Street	
Minnesota	Between; Pestalozzi & Arsenal
Cherokee	Between; Lemp & Jefferson
Magnolia	Between; Compton & Nebraska
PARK IMPROVEMENTS	0
OTHER IMPROVEMENTS	99,000
Street Tree Program	
Refuse Container Replacement	
50/50 Sidewalk Program	
CONTINGENCY FUND	139,800
TOTAL USE OF FUNDS	\$303,500

EXHIBIT A  
FY00 CAPITAL BUDGET  
WARD IMPROVEMENT ACCOUNT  
WARD 10 SUBACCOUNT ( FUND 1220 )

SOURCE OF FUNDS

Capital Improvement Sales Tax - ( 1/28 of Wards )	303,500
TOTAL FUNDS AVAILABLE FOR APPROPRIATION	\$303,500
USES OF FUNDS	
STREET RESURFACING	66,700
Street	

Iowa	Between; Potomac & Winnebago	
Indiana	Between; Cherokee & Potomac	
Oregon	Between; Chippewa & Gasconade	
California	Between; Meramec & Chippewa	
PARK IMPROVEMENTS		0
OTHER IMPROVEMENTS		62,000
Street Tree Program		
Refuse Container Replacement		
50/50 Sidewalk Program		
	CONTINGENCY FUND	
		174,800
TOTAL USE OF FUNDS		\$303,500

EXHIBIT A  
FY00 CAPITAL BUDGET  
WARD IMPROVEMENT ACCOUNT  
WARD 11 SUBACCOUNT ( FUND 1220 )

SOURCE OF FUNDS

Capital Improvement Sales Tax - ( 1/28 of Wards )	303,500
TOTAL FUNDS AVAILABLE FOR APPROPRIATION	\$303,500

USES OF FUNDS

STREET RESURFACING	136,600
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Street

Alabama	Between; Germania & Poepping
Elwood	Between; Michigan & Broadway
Pennsylvania	Between; Davis & Holly Hills

PARK IMPROVEMENTS	81,900
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South St. Louis Square Park	Repair Concrete Sidewalks
South St. Louis Square Park	Replace Drinking Fountain
Bellerive Park	Replace Concrete Walks
Bellerive Park	Resurface Interior Walks

OTHER IMPROVEMENTS	85,000	
Refuse Container Replacement		
50/50 Sidewalk Program		
CONTINGENCY FUND	0	
TOTAL USE OF FUNDS		\$303,500

EXHIBIT A  
FY00 CAPITAL BUDGET  
WARD IMPROVEMENT ACCOUNT  
WARD 12 SUBACCOUNT ( FUND 1220 )

SOURCE OF FUNDS

Capital Improvement Sales Tax - ( 1/28 of Wards )	303,500	
TOTAL FUNDS AVAILABLE FOR APPROPRIATION		\$303,500

USES OF FUNDS

STREET RESURFACING	60,000	
Street		
Macklind	Between; Holly Hills & Loughborough	
Hamburg	Between; Gravois & Dead End	
PARK IMPROVEMENTS	103,500	
River Des Peres Park Greens	Renovate Comfort Station	
River Des Peres Park	New Playground	
OTHER IMPROVEMENTS	140,000	
Street Tree Program		
Refuse Container Replacement		
50/50 Sidewalk Program		
CONTINGENCY FUND	0	
TOTAL USE OF FUNDS		\$303,500

EXHIBIT A  
FY00 CAPITAL BUDGET

WARD IMPROVEMENT ACCOUNT  
WARD 13 SUBACCOUNT ( FUND 1220 )

SOURCE OF FUNDS

Capital Improvement Sales Tax - ( 1/28 of Wards )	303,500	
TOTAL FUNDS AVAILABLE FOR APPROPRIATION		\$303,500

USES OF FUNDS

STREET RESURFACING	95,400	
Street		
Minnesota	Between; Delor & Itaska	
Bates	Between; Grand & Idaho	
Dover	Between; Arendes & Leona	
Osceola	Between; Virginia & Minnesota	
Osceola	Between; Virginia & Alaska	
	Wedge	
Osceola	Between; California & Minnesota	
Minnesota	Between; Mount Pleasant & Dakota	
PARK IMPROVEMENTS	0	
OTHER IMPROVEMENTS	208,100	
Street Tree Program		
Refuse Container Replacement		
50/50 Sidewalk Program		
CONTINGENCY FUND	0	
TOTAL USE OF FUNDS		\$303,500

EXHIBIT A  
FY00 CAPITAL BUDGET  
WARD IMPROVEMENT ACCOUNT  
WARD 14 SUBACCOUNT ( FUND 1220 )

Capital Improvement Sales Tax - ( 1/28 of Wards )	303,500	
TOTAL FUNDS AVAILABLE FOR APPROPRIATION		\$303,500

USES OF FUNDS		
STREET RESURFACING		95,150
Street		
	Rosa	
	Between; Gravois & Christy	
Leona	Between; Neosho & Itaska	
Itaska	Between; Gravois & Morganford	
Printz	Between; Holly Hills & No. to Dead End	
Ellenwood	Between; Gravois & Morganford	
Gertrude	Between; Gravois & Morganford	
Delor	Between; Ray & Gravois	
Ellenwood	Between; Morganford & Ridgewood	
PARK IMPROVEMENTS		98,000
Christy Park	Replace Concrete Sidewalks	
OTHER IMPROVEMENTS		105,500
Refuse Container Replacement		
50/50 Sidewalk Program		
Granite Curb and Sidewalk Repair on Delor	Between; Brannon & Macklind	
CONTINGENCY FUND		4,850
TOTAL USE OF FUNDS		\$303,500

EXHIBIT A  
FY00 CAPITAL BUDGET  
WARD IMPROVEMENT ACCOUNT  
WARD 15 SUBACCOUNT ( FUND 1220 )

Capital Improvement Sales Tax - ( 1/28 of Wards )	303,500	
TOTAL FUNDS AVAILABLE FOR APPROPRIATION		\$303,500
USES OF FUNDS		

STREET RESURFACING	59,900
Street	
Arsenal	Between; Grand & Kingshighway
PARK IMPROVEMENTS	0
OTHER IMPROVEMENTS	243,600
Refuse Container Replacement	
Planter Island on Arsenal	
50/50 Sidewalk Program	
CONTINGENCY FUND	
TOTAL USE OF FUNDS	\$303,500

EXHIBIT A  
FY00 CAPITAL BUDGET  
WARD IMPROVEMENT ACCOUNT  
WARD 16 SUBACCOUNT ( FUND 1220 )

Capital Improvement Sales Tax - ( 1/28 of Wards )	303,500
TOTAL FUNDS AVAILABLE FOR APPROPRIATION	\$303,500
USES OF FUNDS	
STREET RESURFACING	0
Street	
PARK IMPROVEMENTS	75,000
Francis Park	Rebuild Tennis Courts
OTHER IMPROVEMENTS	193,000
Street Tree Program	
Refuse Container Replacement	
50/50 Sidewalk Program	
Chippewa & Creighton	New retaining wall
Alley Reconstruction	City Block #6198 at 6632 Nottingham
CONTINGENCY FUND	35,500
TOTAL USE OF FUNDS	\$303,500

EXHIBIT A  
FY00 CAPITAL BUDGET  
WARD IMPROVEMENT ACCOUNT  
WARD 17 SUBACCOUNT ( FUND 1220 )

Capital Improvement Sales Tax - ( 1/28 of Wards )	303,500	
TOTAL FUNDS AVAILABLE FOR APPROPRIATION		\$303,500
USES OF FUNDS		
STREET RESURFACING	0	
Street		
PARK IMPROVEMENTS	0	
OTHER IMPROVEMENTS	185,200	
Street Tree Program		
50/50 Sidewalk Program		
Street Improvements	Manchester Ave.	
Fence/Gate	Maryland and Boyle	
Tuckpoint Entry Feature	Lawn and Berthold	
Decorative Newstands	Lindell; Taylor to Boyle	
Decorative Trash Containers	Lindell; Euclid to Boyle	
DecorativeTrash Cont./Newstands	West Pine and Laclede	
Public Art Project	Maryland and Boyle	
Neighborhood Signs	Cheltenham Neighborhood	
New Curbs	Oakland; Kingshighway to SLUH	
New Curbs and Sidewalks	Berthold (south); Kingshighway to alley	
Additional Lighting	Cathedral Square Area	
CONTINGENCY FUND	118,300	
TOTAL USE OF FUNDS		\$303,500

EXHIBIT A  
FY00 CAPITAL BUDGET

WARD IMPROVEMENT ACCOUNT  
WARD 18 SUBACCOUNT ( FUND 1220 )

Capital Improvement Sales Tax - ( 1/28 of Wards )	303,500	
TOTAL FUNDS AVAILABLE FOR APPROPRIATION		\$303,500
USES OF FUNDS		
STREET RESURFACING	12,000	
Street		
700 Block of Euclid	Remove Median	
PARK IMPROVEMENTS		4,000
Turner Park	Lighting improvements	
OTHER IMPROVEMENTS		287,500
Refuse Container Replacement		
50/50 Sidewalk Program		
Sidewalk Improvements	4100 Block - West Belle	
Curb and Sidewalk Reconstruction	4200 Block - West Belle	
Curb and Sidewalk Reconstruction	4100 Block - Page	
Entry Feature Construction	5000 Block Raymond	
CONTINGENCY FUND		0
TOTAL USE OF FUNDS		\$303,500

EXHIBIT A  
FY00 CAPITAL BUDGET  
WARD IMPROVEMENT ACCOUNT  
WARD 19 SUBACCOUNT ( FUND 1220 )

Capital Improvement Sales Tax - ( 1/28 of Wards )	303,500	
TOTAL FUNDS AVAILABLE FOR APPROPRIATION		\$303,500
USES OF FUNDS		
STREET RESURFACING	0	
Street		
PARK IMPROVEMENTS		0
OTHER IMPROVEMENTS		303,500
Various Projects	Vashon High School Development	



Site Improvements	Leonard Baptist Church	
CONTINGENCY FUND		0
CONTINGENCY FUND		0
TOTAL USE OF FUNDS		\$303,500

EXHIBIT A  
FY00 CAPITAL BUDGET  
WARD IMPROVEMENT ACCOUNT  
WARD 20 SUBACCOUNT ( FUND 1220 )

Capital Improvement Sales Tax - ( 1/28 of Wards )		303,500	
TOTAL FUNDS AVAILABLE FOR APPROPRIATION			\$303,500
USES OF FUNDS			
STREET RESURFACING		18,500	
Street			
San Francisco	Between; Shreve & Marcus		
Margaretta	Between: Kingshighway & Euclid		
PARK IMPROVEMENTS		0	
OTHER IMPROVEMENTS		285,000	
Patching of Concrete Street	4700 to 4800 Block of Lexington		
Cul de Sac Construction	Kingshighway & Maffit		
Cul de Sac Construction	Kingshighway & Wabada		
Cul de Sac Construction	Kingshighway & Northland		
Geotechnology study	Norwood Ct.		
CONTINGENCY FUND		0	
TOTAL USE OF FUNDS			\$303,500

EXHIBIT A  
FY00 CAPITAL BUDGET  
WARD IMPROVEMENT ACCOUNT  
WARD 21 SUBACCOUNT ( FUND 1220 )

Capital Improvement Sales Tax - ( 1/28 of Wards )	303,500
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TOTAL FUNDS AVAILABLE FOR APPROPRIATION	\$303,500
USES OF FUNDS	
STREET RESURFACING	0
Street	
PARK IMPROVEMENTS	0
OTHER IMPROVEMENTS	120,000
Street Tree Program	
Refuse Container Replacement	
CONTINGENCY FUND	183,500
TOTAL USE OF FUNDS	\$303,500

EXHIBIT A  
FY00 CAPITAL BUDGET  
WARD IMPROVEMENT ACCOUNT  
WARD 22 SUBACCOUNT ( FUND 1220 )

Capital Improvement Sales Tax - ( 1/28 of Wards )	303,500	
TOTAL FUNDS AVAILABLE FOR APPROPRIATION		\$303,500
USES OF FUNDS		
STREET RESURFACING	0	
Street		
PARK IMPROVEMENTS	30,000	
Union West Community Center	Surveillance equipment (cameras)	
OTHER IMPROVEMENTS	170,000	
Street Tree Program		
Refuse Container Replacement		
50/50 Sidewalk Program		
CONTINGENCY FUND	103,500	
TOTAL USE OF FUNDS		\$303,500

EXHIBIT A  
FY00 CAPITAL BUDGET

WARD IMPROVEMENT ACCOUNT  
WARD 23 SUBACCOUNT ( FUND 1220 )

Capital Improvement Sales Tax - ( 1/28 of Wards )	303,500	
TOTAL FUNDS AVAILABLE FOR APPROPRIATION		\$303,500
USES OF FUNDS		
STREET RESURFACING	60,000	
Street		
Chippewa & Lindenwood	Various Sections	
Jasper	Between; Fyler & Connecticut	
Arthur	Between; Tilles Park & Regal	
Ivanhoe	Between; Arsenal & Marquette	
PARK IMPROVEMENTS	20,000	
Sublete Park	Tennis court refurbishing	
OTHER IMPROVEMENTS	180,000	
Refuse Container Replacement		
50/50 Sidewalk Program		
Alley Reconstruction	City Block #4763AW	
Alley Reconstruction	City Block #4766	
CONTINGENCY FUND	43,500	
TOTAL USE OF FUNDS		\$303,500

EXHIBIT A  
FY00 CAPITAL BUDGET  
WARD IMPROVEMENT ACCOUNT  
WARD 24 SUBACCOUNT ( FUND 1220 )

Capital Improvement Sales Tax - ( 1/28 of Wards )	303,500	
TOTAL FUNDS AVAILABLE FOR APPROPRIATION		\$303,500
USES OF FUNDS		
STREET RESURFACING	0	
Street		
PARK IMPROVEMENTS	19,092	

Franz Park	Wooden exercise grounds	
Franz Park	Comfort station improvements	
OTHER IMPROVEMENTS		284,408
Street Tree Program		
Street Lighting Enhancement		
Refuse Container Replacement		
50/50 Sidewalk Program		
Sidewalk Improvements 7147 Manchester		
Tie Wall Repairs/Construction Tamm Ave and Villa		
CONTINGENCY FUND		0
TOTAL USE OF FUNDS		\$303,500

EXHIBIT A  
FY00 CAPITAL BUDGET  
WARD IMPROVEMENT ACCOUNT  
WARD 25 SUBACCOUNT ( FUND 1220 )

Capital Improvement Sales Tax - ( 1/28 of Wards )		303,500
TOTAL FUNDS AVAILABLE FOR APPROPRIATION		\$303,500
USES OF FUNDS		
STREET RESURFACING		41,500
Street		
Maury	Between; Oleatha & Fairview	
Dewey	Between; Taft & Osceola	
Potomac	Between; Maury & Kingshighway	
Osceola	Between; 39th & Dewey	
PARK IMPROVEMENTS		78,000
Various Parks	Turf Maintenance	
Various Parks	Miscellaneous Improvements	
Tilles Park	Miscellaneous Improvements	
OTHER IMPROVEMENTS		184,000

Street Tree Program		
Street Lighting Enhancement		
Planters on Arsenal		
Alley Reconstruction	City Block #4170	
50/50 Sidewalk Program		
CONTINGENCY FUND		0
TOTAL USE OF FUNDS		\$303,500

EXHIBIT A  
FY00 CAPITAL BUDGET  
WARD IMPROVEMENT ACCOUNT  
WARD 26 SUBACCOUNT ( FUND 1220 )

Capital Improvement Sales Tax - ( 1/28 of Wards )		303,500
TOTAL FUNDS AVAILABLE FOR APPROPRIATION		\$303,500
USES OF FUNDS		
STREET RESURFACING		0
Street		
PARK IMPROVEMENTS		2,000
Union and Page Park	Decorative pots	
OTHER IMPROVEMENTS		100,400
Refuse Container Replacement		
Entry Feature Restoration	Cabanne Place and Thornby Place	
CONTINGENCY FUND		201,100
TOTAL USE OF FUNDS		\$303,500

EXHIBIT A  
FY00 CAPITAL BUDGET  
WARD IMPROVEMENT ACCOUNT  
WARD 27 SUBACCOUNT ( FUND 1220 )

Capital Improvement Sales Tax - ( 1/28 of Wards )		303,500
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TOTAL FUNDS AVAILABLE FOR APPROPRIATION		\$303,500
USES OF FUNDS		
STREET RESURFACING		0
Street		
PARK IMPROVEMENTS		0
OTHER IMPROVEMENTS		303,000
Refuse Container Replacement		
North Side Business		
Revitalization Association		
Alley Reconstruction	City Block #5492	
Alley Reconstruction	City Block #5812	
Alley Reconstruction	City Block #5348	
Alley Reconstruction	City Block -bounded by Bircher, Henner & Wren	
CONTINGENCY FUND		500
TOTAL USE OF FUNDS		\$303,500

EXHIBIT A  
FY00 CAPITAL BUDGET  
WARD IMPROVEMENT ACCOUNT  
WARD 28 SUBACCOUNT ( FUND 1220 )

Capital Improvement Sales Tax - ( 1/28 of Wards )		303,500
TOTAL FUNDS AVAILABLE FOR APPROPRIATION		\$303,500
USES OF FUNDS		
STREET RESURFACING		50,000
Street		
Lindell	Between; Skinker & Union	
PARK IMPROVEMENTS		0
OTHER IMPROVEMENTS		145,000
Street Tree Program		
Refuse Container Replacement		
50/50 Sidewalk Program		

Street Improvements	Cathedral Square Special Business District	
Street improvements	Waterman Lake Special Business District	
CONTINGENCY FUND		108,500
TOTAL USE OF FUNDS		\$303,500

Legislative History				
1ST READING	REF TO COMM	COMMITTEE	COMM SUB	COMM AMEND
07/09/99	07/09/99	W&M		
2ND READING	FLOOR AMEND	FLOOR SUB	PERFECTN	PASSAGE
07/16/99			07/23/99	07/23/99
ORDINANCE	VETOED		VETO OVR	
64727				